

Wisconsin State Legislature

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ROBIN VOS

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Joint Committee on Finance *100TH ANNIVERSARY 1911 - 2011*

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative Robin Vos

Date: October 14, 2011

Re: 14-Day Passive Review Approval – DOA Capitol Security Cost

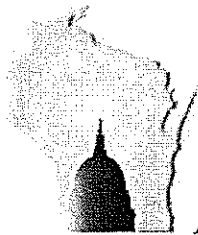
Under the authority granted in Item two, Minutes of the Meeting under s. 13.10, September 14, 2011, attached is a 14-day passive review request from the Department of Administration, received on October 14, 2011.

Please review the material and notify **Senator Darling** or **Representative Vos** no later than **Wednesday, November 2, 2011** if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AB:RV:jm



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

MIKE HUEBSCH
SECRETARY

Office of the Secretary
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Date: October 14, 2011

To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable Robin Vos, Co-Chair
Joint Committee on Finance

From: Mike Huebsch, Secretary *MH*
Department of Administration

Subject: State Capitol Security Costs

Enclosed is a request that has been approved by this department under the authority granted in Item II, Minutes of the Meeting Under s. 13.10, September 14, 2011. The explanation of the request is included in the attached materials. Listed below is a summary of the item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2011-12</u> <u>AMOUNT</u>	<u>FTE</u>	<u>2012-13</u> <u>AMOUNT</u>	<u>FTE</u>
DOA 20.505(5)(ka)	Facilities operation and maintenance; police and protection functions	\$745,162	0.00	\$0	0.00

As provided in the minutes, the request will be approved on November 4, 2011, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about the request.

Please contact Kirsten Grinde at 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

SCOTT WALKER
GOVERNOR

MIKE HUEBSCH
SECRETARY

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Date: October 10, 2011

To: Mike Huebsch, Secretary
Department of Administration

From: Caitlin Morgan Frederick, Budget and Policy Manager

Subject: Request Under s. 16.515 From Department of Administration For Funding
Related to State Capitol Security Costs

REQUEST:

The Department of Administration requests the transfer of \$745,162 from the Joint Committee on Finance supplemental appropriation under s. 20.865(4)(a) to the Department of Administration's facility operations and maintenance; police and protection functions appropriation under s. 20.505(5)(ka) in fiscal year 2011-12. This is for payment of reimbursement claims from local law enforcement agencies related to capitol security costs incurred in fiscal year 2010-11. The department also requests a one-time increase in expenditure authority in fiscal year 2011-12 in the appropriation under s. 20.505(5)(ka) of \$745,162 to allow for payment of the reimbursement claims.

REVENUE SOURCES FOR APPROPRIATION(S):

Under 2011 Wisconsin Act 32, \$10 million was appropriated in the Joint Committee on Finance supplemental appropriation under s. 20.865(4)(a) for the specific purpose of reimbursing local and state law enforcement agencies for approved costs associated with maintaining security in and around the State Capitol building in 2011.

BACKGROUND:

At the s. 13.10 meeting on September 14, 2011, the Joint Committee on Finance approved the transfer of \$7,410,500 GPR from the Committee's supplemental appropriation under s. 20.865(4)(a) to the department's facilities operations appropriation under s. 20.505(5)(ka), along with a one-time increase in expenditure authority in the appropriation, for costs associated with security services provided at the State Capitol in 2011. The approved reimbursement was limited to 195 local law enforcement agencies for which audits had been completed by the department, four state agencies and three University of Wisconsin campuses that provided security services.

As part of the approval, the Committee specified that the department could submit an additional reimbursement request of up to \$751,500 under a 14-day passive review process for the remaining four local law enforcement claims that remained unaudited and that the department's appropriation under s. 20.505(5)(ka) could be adjusted by a corresponding amount.

The four remaining audited claims are highlighted on the attached memo from the department and include the municipalities of the village of Colfax, Columbus Police Department, city of Madison and the Tomah Police Department. Following the meeting, a revised claim for reimbursement was made by Walworth County because the original claim failed to include all days on which security assistance was provided. The revised claim for Walworth County is \$16,893 and is included in this request.

City of Madison Request

The department provided additional information regarding the claim request for the city of Madison due to the complexity and geographic proximity of Madison law enforcement staff to the Capitol building. In the department's review of the city's claims, it was determined that several reimbursement requests be denied as they either did not meet the criteria of being a direct or actual cost, or in one case, because the item for which reimbursement was sought was for an electronic equipment purchase that the city will continue to use.

ANALYSIS:

The department's Division of Administrative Services was responsible for collecting the reimbursement requests submitted by the state and local law enforcement agencies. The four outstanding claims required additional follow-up with each municipality to ensure that the costs being claimed were the actual, necessary and reasonable costs associated with the mutual aid, were consistent with state accounting guidelines, were not duplicative of costs incurred elsewhere, and would not have been incurred regardless of the mutual aid provided.

The following items were considered reimbursable under the guidelines established by the department:

- Overtime wages paid for officers providing assistance at the State Capitol;
- Fringe benefit costs for retirement, workers compensation and FICA;
- Mileage at the current state reimbursement rate of \$0.485 per mile;
- Lodging;
- Meals;
- Damage to equipment or clothing; and
- Actual medical expenses arising while providing mutual aid assistance.

Minor adjustments were made to the reimbursement requests for the Columbus Police Department and the Tomah Police Department. No changes to the reimbursement request for the village of Colfax were made.

The city of Madison's reimbursement request was adjusted from a request of \$740,865 to \$712,833 and reflected the following modifications:

<u>Item</u>	<u>Adjustment</u>
Mechanics and Service Staff	-\$11,810
Liability Insurance and Parts	-\$7,927
Flash Drives and Stylus	-\$69
Reusable Batteries and Charger	-\$7,427
<u>Estimated Utilities Increase</u>	<u>-\$800</u>
Total Adjustment	-\$28,032

Walworth County received a claim reimbursement of \$75,234 resulting from the approval in the Joint Committee on Finance meeting on September 14. However, subsequent to the meeting, Walworth County indicated that they had failed to submit some cost claims. As a result, this request reflects an additional claim of \$16,893 and is not part of the original four unaudited claims noted in the Committee's approval. However, as a municipality that has previously submitted and received a reimbursement, this claim request is an adjustment and should be approved.

RECOMMENDATION:

Approve the request.

Mutual Aid
Summary of City of Madison Claim

Explanation of Footnotes

This document provides a more detailed explanation of the adjustments made to the Madison claim. The explanations refer to the footnotes included on the schedule that lists the adjustments to the Madison claim.

Adjustments identified by Madison as a result of DOA questions

Footnote (a) - Incorrect Hourly rate – Seven officers were identified by DOA as having different base hourly rates on different days during their time on mutual aid. Some of these rates were determined by Madison staff to be incorrect. Madison staff recalculated the officer's wages using the correct hourly rates and identified a reduction of \$63.13 in reported wages and fringes to their claim.

Footnote (b) - Standby and OT Pay Identified as Duplicates – Several officers were identified as having two 8 hour shifts at the standby pay rate on the same day. One officer had two 8 hour shifts of over time pay on the same day. When questioned, Madison staff said these were duplicate amounts and should be deducted from the claim. Reduce the claim by \$168.65 for the standby pay and \$167.42 for the over time pay.

Footnote (c) - Additional Metro Claim – Madison staff identified bus driver hours that had not been included in the original claim. This increased wages and fringe as well as the other costs that were calculated based on the number of hours. The result is \$5,291.77 in additional costs claimed.

Footnote (d) - Standby and OT Wages Reclaimed – After reviewing the detailed spreadsheet on officer wages, Madison staff determined that the hours that were identified as duplicates in footnote (b) were actually valid hours that had been entered on the wrong date in the detailed spreadsheet. Madison reclaimed these amounts. Add back the \$168.65 and \$167.42 previously deducted in footnote (b).

Footnote (e) - Incorrect Hourly Wage Rate – Also while reviewing the detailed spreadsheet, Madison staff identified one additional error in wage rates, similar to the adjustment in footnote (a). Recalculating using the correct wage rate resulted in a reduction of \$3.89.

Footnote (f) - Additional Metro Claim – Madison staff determined that the hours total used to calculate mechanics wages, service lane wages, fuel costs, bus repair parts and liability insurance was understated by 0.85 hours. Using the corrected hours resulted in an increase in the claim of \$15.01.

DOA Adjustments

Footnote (g) - Mechanics and Service Staff, Insurance and Parts - Included in the Metro claim are items that were not actually incurred as costs during the Mutual Aid period. These costs were calculated as a rate multiplied by the number of vehicle hours (or hours worked by the bus drivers on Mutual Aid). Since these costs were not actually incurred, they do not meet the criteria for reimbursement established by DOA. They include the following:

Mechanics Wages \$4.75 per vehicle hour	\$ 7,700.13
Mechanics Fringes	1,775.65
Service Lane Wages \$1.17 per vehicle hour	1,896.66
Service Lane Fringes	437.37
Bus repair parts \$2.64 per vehicle hour	4,279.65
Liability Insurance \$2.25 per vehicle hour	3,647.43
Total Metro costs Disallowed	\$ 19,736.90

Footnote (h) - Flash Drives and Stylus - Included in the Fire Department claim are costs for reusable items. Flash drives and stylus pointers are reusable items. Deduct the \$68.65 cost of these items from the claim.

Footnote (i) - Reusable Batteries and Charger - Included in the Fire Department claim are costs for reusable items. Batteries and a multi unit charger were purchased for use in Fire Department radios that were loaned for use in Mutual Aid. These items can be reused by the City of Madison. Deduct the cost of \$7,426.50 from the claim. The cost to reprogram the radios for use in Mutual Aid was allowed.

Footnote (j) - Increased Utilities - City of Madison estimated a cost for increased utilities for use of the office for the command center. This cost was an estimate and is not based on actual costs. Deduct \$800.

Total DOA audit adjustment for items (g) through (j) is (\$28,032.05).

Mutual Aid
Summary of City of Madison Claim

Item	Police Department				Fire Department				Metro			
	Grand Total	Salary & Fringes	Food	Total	Salary & Fringes	Other	Total	Salary & Fringes - Drivers	Salary & Fringes - Support Staff	Fuel	Parts & Insurance	Total
Original Claim Submitted 4/20/11	682,841.96	553,268.87	1,829.21	555,098.08	37,718.93	10,876.46	48,595.39	48,474.08	10,913.08	12,202.13	7,559.20	79,148.49
Additional Items April - June	52,784.01	51,747.04	(262.12)	51,484.92	1,009.59	289.50	1,299.09					
Revised Claim submitted 8/10/11	735,625.97	605,015.91	1,567.09	606,583.00	38,728.52	11,165.96	49,894.48	48,474.08	10,913.08	12,202.13	7,559.20	79,148.49
Incorrect Hourly Wage Rate (a)	(63.13)	(63.13)		(63.13)			0.00					0.00
Revised Claim as of 9/9/11	735,562.84	604,952.78	1,567.09	606,519.87	38,728.52	11,165.96	49,894.48	48,474.08	10,913.08	12,202.13	7,559.20	79,148.49
Standby Pay Identified as Duplicates (b)	(168.65)	(168.65)		(168.65)			0.00					0.00
OT Identified as Duplicates (b)	(167.42)	(167.42)		(167.42)			0.00					0.00
Cost of Additional Metro Hrs (c)	5,291.17			0.00			0.00	3,469.94	890.54	566.96	363.73	5,291.17
Revised Claim as of 9/22/11	740,517.94	604,616.71	1,567.09	606,183.90	38,728.52	11,165.96	49,894.48	51,944.02	11,809.81	12,773.75	7,927.09	84,439.66
Standby Pay Reclaimed (d)	168.65	168.65		168.65			0.00					0.00
OT Pay Reclaimed (d)	167.42	167.42		167.42			0.00					0.00
Incorrect Hourly Wage Rate (e)	(3.89)	(3.89)		(3.89)			0.00					0.00
Additional Metro Claim (f)	15.01			0.00			0.00		6.19	4.66	4.16	15.01
Final Claim by Madison 9/27/11	740,865.13	604,948.89	1,567.09	606,515.98	38,728.52	11,165.96	49,894.48	51,944.02	11,809.81	12,773.75	7,927.09	84,454.67

DOA Adjustments:												
Mechanics & Service Staff (g)	(11,809.81)			0.00			0.00		(11,809.81)			0.00
Liability Insurance & Parts (g)	(7,927.09)			0.00			0.00				(7,927.09)	(7,927.09)
Flash Drives & Stylus (h)	(68.65)			0.00		(68.65)	(68.65)					0.00
Reusable Batteries & Charger (i)	(7,426.50)			0.00		(7,426.50)	(7,426.50)					0.00
Estimated Utilities Increase (j)	(800.00)			0.00		(800.00)	(800.00)					0.00
Total of the DOA Adjustments	(28,032.05)	0.00	0.00	0.00	0.00	(8,295.15)	(8,295.15)	0.00	(11,809.81)	0.00	(7,927.09)	(19,736.90)
Audited Total Of Madison Claim	712,833.08	604,948.89	1,567.09	606,515.98	38,728.52	2,870.81	41,599.33	51,944.02	0.00	12,773.75	0.00	64,717.77

Adjustment amounts identified by Madison as a result of DOA questions.

- (a) Seven officers were identified as having incorrect hourly rates for some of their hours. This is the amount of the adjustment if the correct rates were used.
- (b) Several officers were identified as having two 8 hour shifts of standby pay on the same day. One employee had two 8 hour shifts of half time pay. Madison staff said these were errors.
- (c) When providing the detailed hours for drivers on 8/22, Madison identified additional hours that had not been previously included in their claim.
- (d) After reviewing the detail for wages, Madison determined that the duplicate standby & OT costs deducted on footnote (b) had actually been entered on the wrong dates & were valid costs.
- (e) Madison identified an additional error in the hourly rates used. This was similar to the error in footnote (a).
- (f) Madison determined the total hours used to estimate some of the Metro costs was incorrect. It should have been .85 hours higher. This impacts those costs calculated based on bus hours.

DOA Adjustments to Claimed Costs

- (g) These costs are estimated by the City of Madison based on bus hours and are not costs actually incurred during the mutual aid period.
- (h) These are costs for flash drives and a stylus pointer that can be reused.
- (i) These are costs for purchase of batteries and charger for the radios; these items can be reused.
- (j) This is the estimated increase in electricity for locating the command post at the Fire Dept. Offices; it is not an actual cost.

Department of Administration - State Controller's Office
Mutual Aid Claim Breakdown for Local Law Enforcement

Municipality	Approved Claim	Breakdown of Claim Amount					
		Wages	Fringes	Mileage	Lodging	Meals	Other
Adams Co.	28,138.53	21,512.81	5,388.97	1,236.75			
Adams, City of	2,067.88	1,657.62	410.26				
Appleton	26,381.30	20,211.13	5,244.79	925.38			
Argyle, Village of	1,714.56	1,548.20		166.36			
Ashwaubenon, Village of	12,630.33	9,073.81	2,916.32	640.20			
Baraboo, City of	8,814.43	6,611.63	2,094.16	108.64			
Barron Co.	3,687.34	2,443.58	668.81	216.31	280.00	78.64	
Bayfield Co.	3,845.17	2,568.57	743.60	309.43	140.00	83.57	
Bayside, Village of	10,109.71	7,837.47	1,995.30	276.94			
Beaver Dam PD	29,751.79	23,031.21	6,070.09	650.49			
Belleville, Village of	1,889.31	1,520.75	368.56				
Beloit, City of	31,677.82	24,565.97	7,111.85				
Bloomer, City of	3,003.41	2,046.10	496.17	407.40		53.74	
Blue Mounds, Village of	488.29	472.77		15.52			
Brandon-Fairwater PD	636.47	575.36		61.11			
Brookfield, City of	18,922.10	14,207.60	4,113.10	601.40			
Brown Co.	18,228.47	13,898.01	3,682.98	647.48			
Brown Deer, Village of	12,557.27	9,532.98	2,473.81	550.48			
Buffalo Co.	8,795.46	6,379.16	1,730.64	555.81	90.00	39.85	
Burlington PD	7,125.00	5,352.42	1,450.54	322.04			
Burnett Co.	8,611.50	5,702.40	1,571.02	461.72	700.00	176.36	
Calumet Co.	1,744.59	1,229.79	317.89	196.91			
Cedarburg, City of	24,194.63	18,291.26	5,185.57	717.80			
Centuria PD	2,673.02	1,892.23	517.53	263.26			
Chilton, City of	913.79	640.37	176.42	97.00			
Chippewa Co.	12,007.29	7,475.12	2,225.35	544.17	1,516.00	246.65	
Chippewa Falls PD	4,120.95	2,758.19	814.29	392.85	90.00	65.62	
Clark Co.	10,425.25	6,892.43	1,898.86	1,261.96	372.00		
Clear Lake PD	851.78	791.25	60.53				
Clintonville PD	7,795.07	5,649.87	1,388.60	756.60			
Columbia Co.	3,651.87	2,798.61	678.66	174.60			
Crawford Co.	1,935.76	1,433.05	300.95	201.76			
Dane Co.	534,080.70	400,227.80	133,852.90				
Darien PD	835.93	604.17	145.86	51.90		34.00	
Darlington PD	4,240.84	3,373.20	679.04	188.60			
Dodge Co.	65,979.27	51,448.61	13,075.66	1,455.00			
Door Co.	4,702.40	3,222.95	929.50	353.08	150.00	46.87	
Douglas Co.	17,096.32	10,595.83	3,491.33	1,257.12	1,540.00	212.04	
Dunn Co.	29,282.23	20,134.90	6,327.39	1,782.38	606.49	431.07	
Eagle River	2,079.69	1,279.96	359.03	228.92	136.78	75.00	
Eau Claire, City of	3,273.03	2,149.07	622.15	167.81	280.00	54.00	
Edgerton, City of	1,372.97	1,100.58	272.39				
Ellsworth PD	3,955.96	2,474.91	600.17	468.03	304.86	107.99	
Evansville PD	3,291.62	2,631.90	561.26	98.46			
Everest Metro PD	5,198.01	3,890.61	1,054.83	159.57	93.00		
Fall River PD	1,374.69	877.25	212.74	284.70			
Fitchburg, City of	19,061.21	15,241.53	3,819.68				
Florence Co.	8,545.45	5,496.07	1,712.02	473.36	560.00	304.00	
Fond Du Lac Co.	53,270.13	42,636.14	9,222.20	1,411.79			
Fond Du Lac, City of	126,358.71	93,434.52	30,132.63	2,301.56	490.00		
Fontana PD	5,858.37	4,504.91	1,091.56	261.90			
Franklin, City of	18,610.92	13,893.21	4,140.57	577.14			
Geneva, Town of	407.68	328.16	79.52				
Germantown, Village of	14,592.66	11,374.98	2,781.18	436.50			
Grafton, Village of	4,452.90	3,334.64	825.32	292.94			

Department of Administration - State Controller's Office
Mutual Aid Claim Breakdown for Local Law Enforcement

Municipality	Approved Claim	Breakdown of Claim Amount					
		Wages	Fringes	Mileage	Lodging	Meals	Other
Grant Co.	27,493.13	21,250.05	5,066.68	1,086.40	90.00		
Green Bay, City of	8,222.31	5,924.32	1,836.84	286.15		175.00	
Green Co.	17,640.05	13,663.94	3,381.83	492.28		102.00	
Green Lake Co.	24,133.34	18,730.01	4,541.97	861.36			
Greenfield PD	12,596.08	9,555.50	2,708.98		323.81	7.79	
Hales Corners, Village of	17,648.20	13,284.20	3,634.56	729.44			
Hartford PD	4,701.94	3,614.09	994.24	93.61			
Hartland PD	8,949.62	6,930.42	1,681.64			337.56	
Hillsboro, City of	1,161.00	800.13	194.03	166.84			
Horicon, City of	2,147.12	1,577.98	406.18	162.96			
Hustisford PD	411.82	352.16		59.66			
Iowa Co.	15,940.18	14,807.41	1,132.77				
Jackson Co.	23,046.52	15,991.12	3,434.80	1,467.60	1,680.00	473.00	
Jackson, Village of	6,283.96	4,784.34	1,160.12	339.50			
Janesville PD	55,079.10	42,581.45	12,497.65				
Jefferson Co.	57,691.85	44,952.81	11,665.25	1,073.79			
Juneau Co.	16,696.13	11,800.13	2,920.53	721.68	1,120.00	133.79	
Kaukauna PD	829.29	763.43	58.40			7.46	
Kenosha Co.	91,203.95	70,063.10	18,181.38	2,959.47			
Kewaskum, Village of	2,497.87	2,010.34	487.53				
Kiel, City of	5,343.85	4,059.30	440.71	651.84	70.00	122.00	
Kohler PD	1,987.53	1,507.69	373.14	106.70			
Kronenwetter PD	8,198.63	5,540.17	1,344.87	545.63	640.00	127.96	
La Crosse Co.	18,407.36	13,278.50	3,950.31	1,178.55			
Lac Du Flambeau Tribal PD	2,624.01	1,670.00	177.86	286.15	490.00		
Ladysmith PD	8,648.26	6,253.08	1,787.19		560.00	47.99	
Lafayette Co.	22,423.05	20,666.48		1,154.30	602.27		
Lake Delton PD	7,505.37	5,920.17	1,585.20				
Lake Geneva, City of	9,670.27	7,782.89	1,887.38				
Langlade Co.	6,087.89	4,730.40	938.51	323.98	95.00		
Lincoln Co.	8,114.77	6,017.78	1,728.39	368.60			
Linden, Village of	272.15	198.75	15.20	58.20			
Linn, Town of	3,531.63	2,758.03	773.60				
Lodi PD	818.40	818.40					
Manawa, City of	270.00	270.00					
Manitowoc Co.	14,306.14	10,719.76	2,836.82	582.00	90.00	77.56	
Manitowoc, City of	28,750.99	22,051.96	5,722.48	654.75		321.80	
Maple Bluff PD	3,578.84	3,324.51	254.33				
Marathon Co.	17,352.23	12,118.86	3,499.93	1,086.40	458.00	189.04	
Marinette Co.	14,605.25	10,106.48	2,729.32	761.45	728.00	280.00	
Marquette Co.	20,591.24	15,089.69	4,744.95	756.60			
Marshfield PD	7,476.58	5,181.03	1,314.95	281.30	632.00	67.30	
Mayville, City of	11,284.90	8,481.29	2,056.71	746.90			
Menominee Co.	7,012.29	5,130.34	1,114.19	767.76			
Menominee PD	9,528.12	6,421.07	2,070.80	412.25	420.00	204.00	
Mequon PD	14,420.10	10,838.97	3,060.82	520.31			
Merrill, City of	3,503.59	2,486.19	831.77		140.00	45.63	
Middleton PD	11,237.23	9,044.07	2,193.16				
Milton, City of	2,087.32	1,673.20	414.12				
Milwaukee, City of	145,940.11	129,769.00	9,927.33	1,623.78	4,620.00		
Milwaukee Co.	128,622.80	100,263.60	26,800.46	1,558.74			
Monona, City of	4,981.55	4,042.14	939.41				
Monroe Co.	4,589.13	2,801.54	765.79	568.42	350.00	103.38	
Monroe PD	9,440.49	7,320.88	2,119.61				
Montello, City of	1,395.14	1,131.04	264.10				

Department of Administration - State Controller's Office
Mutual Aid Claim Breakdown for Local Law Enforcement

Municipality	Approved Claim	Breakdown of Claim Amount					
		Wages	Fringes	Mileage	Lodging	Meals	Other
Mt Pleasant, Village of	18,786.13	13,743.55	4,363.58	679.00			
Muskego	2,247.63	1,582.18	510.25	155.20			
Neenah, City of	6,492.40	6,492.40					
Neosho, Village of	3,278.25	2,655.94	203.18	419.13			
New Holstein, City of	2,955.83	2,241.32	297.41	417.10			
North Fond Du Lac PD	25,788.17	20,101.67	4,832.41	644.09	210.00		
Oak Creek PD	10,404.21	7,493.68	2,411.46	499.07			
Oconto Co.	9,023.11	6,363.29	1,551.40	772.12	336.30		
Oconto Falls, City of	2,597.45	1,958.77	475.00		140.00	23.68	
Oneida Co.	28,530.31	19,548.73	5,338.75	1,544.00	1,050.00	1,048.83	
Ontario PD	237.91	221.00	16.91				
Osceola, Village of	12,184.73	7,737.73	2,010.87	1,386.13	1,050.00		
Oshkosh, City of	7,692.45	5,904.16	1,538.03	250.26			
Ozaukee Co.	65,743.70	48,691.97	12,056.65	1,129.10	3,782.40	83.58	
Park Falls, City of	2,620.10	1,627.92	441.81	247.35	222.00	81.02	
Pepin Co.	5,051.37	3,995.94	677.11	378.32			
Pewaukee, Village of	4,090.82	3,114.21	856.33	120.28			
Phillips PD	2,828.30	1,910.64	324.75	255.11	303.80	34.00	
Pierce Co.	17,251.75	14,677.59		1,309.50	811.94	452.72	
Platteville PD	814.48	756.60	57.88				
Polk Co.	14,796.95	10,962.97	2,713.34	800.25	70.00	250.39	
Port Washington, City of	9,536.76	6,895.11	2,154.72	199.82	180.00	107.11	
Portage, City of	1,733.37	1,364.48	183.52	185.37			
Portage Co.	54,954.69	38,913.97	12,152.84	2,444.40	580.00	863.48	
Prairie du Chien PD	1,772.32	1,685.02		87.30			
Prescott, City of	5,538.13	3,473.78	747.85	533.50	630.00	153.00	
Racine Co.	16,515.21	12,043.16	3,859.91	522.15	89.99		
Racine PD	17,938.66	13,267.42	3,840.92	830.32			
Randolph PD	949.12	778.50	89.14	81.48			
Reedsburg, City of	2,577.94	2,090.79	487.15				
Rhineland PD	2,632.06	1,803.01	551.90	194.00		83.15	
Richland Center PD	739.74	583.73	156.01				
Richland County	1,289.20	1,197.58	91.62				
River Falls PD	4,316.01	2,932.49	803.60	229.07	280.00	70.85	
Rock Co.	111,066.18	86,685.21	22,494.81	1,243.25		46.61	596.30
Rome, Town of	3,186.48	2,564.56	621.92				
Rothschild PD	5,636.32	4,046.60	1,098.26	164.90	280.00	46.56	
Rusk Co.	12,995.09	8,176.53	2,241.19	1,412.32	1,006.98	158.07	
Sauk Co.	14,753.27	11,021.29	2,790.59	941.39			
Sauk Prairie PD	6,205.11	4,916.48	1,288.63				
Sawyer Co.	7,677.27	5,120.95	1,241.83	806.07	492.00	16.42	
Shawano Co.	22,622.58	16,093.41	5,085.52	1,310.00	40.00	93.65	
Sheboygan Co.	11,259.44	8,432.85	2,165.84	105.73	420.00	135.02	
Sheboygan Falls, City of	2,422.29	1,792.82	493.92	111.55		24.00	
Slinger, Village of	2,456.40	1,925.34	466.90	64.16			
South Milwaukee, City of	17,396.74	13,148.81	3,806.58	441.35			
Sparta PD	7,273.47	5,884.04		862.13	460.00	67.30	
Spring Green, Village of	3,193.96	2,476.93	600.63	116.40			
St. Croix Co.	34,032.03	24,019.22	5,848.48	1,924.97	1,610.00	629.36	
St. Francis, City of	3,611.81	3,355.14	256.67				
Stevens Point, City of	1,419.98	1,313.28		106.70			
Stoughton PD	5,570.40	5,570.40					
Sturgeon Bay PD	2,324.10	1,822.11	501.99				
Sturtevant, Village of	1,361.68	884.64	209.22	199.82		68.00	
Sun Prairie, City of	27,359.89	22,729.20	4,630.69				

Department of Administration - State Controller's Office
Mutual Aid Claim Breakdown for Local Law Enforcement

Municipality	Approved Claim	Breakdown of Claim Amount					
		Wages	Fringes	Mileage	Lodging	Meals	Other
Superior PD	8,518.57	5,809.28	1,821.79	339.50	280.00	268.00	
Taylor Co.	14,124.84	10,000.32	2,755.09	690.64	396.00	282.79	
Thiensville, Village of	3,921.22	3,021.65	732.73	166.84			
Thorp PD	997.31	564.06	43.15	169.26	210.00	10.84	
Trempealeau Co.	37,080.84	27,253.11	6,366.31	2,506.87	840.00	114.55	
Two Rivers, City of	7,939.56	5,303.20	1,593.61	1,042.75			
Vernon Co.	5,520.55	3,950.95	890.60	679.00			
Verona	1,575.81	1,253.13	322.68				
Vilas Co.	27,964.87	18,340.54	5,904.78	1,430.80	1,682.34	606.41	
Viroqua PD	2,363.80	1,894.83	468.97				
Walworth Co. First Payment	75,234.20	57,004.31	16,565.39	1,664.50			
Washburn Co.	11,790.81	7,092.66	1,949.35	1,600.50	1,056.00	92.30	
Washington Co.	75,515.71	57,287.72	15,355.26	2,203.36	580.00	89.37	
Waterford, Town of	8,318.68	6,578.67	1,126.97	613.04			
Waterloo, City of	4,483.24	3,608.25	874.99				
Watertown, City of	8,471.19	6,790.53	1,680.66				
Waukesha Co.	123,226.62	96,719.47	25,098.70	1,408.45			
Waukesha, City of	33,689.44	25,077.46	7,748.29	863.69			
Waunakee, Village of	1,499.14	1,206.55	292.59				
Waupaca County	19,927.17	14,947.87	3,581.53	1,397.77			
Waupun, City of	1,523.36	1,148.28	375.08				
Wausau, City of	15,066.91	11,087.10	3,440.49	539.32			
West Allis, City of	21,117.12	15,758.65	4,625.15	733.32			
West Bend PD	33,363.49	24,365.64	7,857.91	1,139.94			
West Milwaukee, Village of	7,699.31	5,871.23	1,517.68	310.40			
Wheeler, Village of	3,124.41	2,030.63	155.34	446.44	492.00		
Whitehall, City of	3,288.03	2,290.77	621.71	305.55	70.00		
Whitewater, City of	4,800.51	3,623.46	1,049.01	128.04			
Winnebago Co.	37,236.06	29,089.50	6,735.21	1,411.35			
Wisconsin Rapids PD	10,664.71	7,795.03	2,358.00	511.68			
Paid on 9/26/11	3,474,073.73	2,635,317.77	688,282.33	98,933.65	40,109.96	10,833.72	596.30

Second Payment Request							
Colfax, Village of	1,445.89	810.00	237.50	203.70	140.00	54.69	
Columbus PD	3,359.76	2,617.00	647.68	95.08			
Madison, City of	712,833.08	531,285.17	164,336.26			1,567.09	15,644.56
Tomah PD	10,629.55	9,287.83		951.57	390.15		
Walworth County (A)	16,893.25	12,700.89	3,690.87	501.49			
Total Second Payment Request	745,161.53	556,700.89	168,912.31	1,751.84	530.15	1,621.78	15,644.56

Total Both Payments	4,219,235.26	3,192,018.66	857,194.64	100,685.49	40,640.11	12,455.50	16,240.86
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(A) Walworth County's original claim was missing several days for which officers provided assistance; this is the additional amount for those days.